RESOLUTION NO. 24 - 67

Unanticipated Revenue from the State to be used for Road Maintenance Add Unanticipated Revenues to FY 2025 "B" Budget

WHEREAS, Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted, provided that there shall be no increase in anticipated property taxes; and,

WHEREAS, Bonner County Road and Bridge received unanticipated revenues from 002-4060 City M&O in the sum of \$102,014.16 and from 002-4280 REA Tax in the sum of \$25,849.00 and from 002-4340 Special Distribution in the sum of \$28,174.29 and from 002-4360 Circuit Breaker in the sum of \$30,848.72 and from 002-4645 Forest Apportionment in the sum of \$32,711.95. For a combined total of all unanticipated revenues equaling \$219,598.12; and,

WHEREAS, Bonner County could use these funds for needed guardrail projects for the safety of the public; and,

WHEREAS, Road and Bridge would like to use the monies for guardrail projects in fiscal 2025.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Commissioners of Bonner County, Idaho hereby authorizes the Clerk to open the Road & Bridge FY25 budget and add \$219,598.12 to object lines 002-8552 Guardrail.

The foregoing was duly enacted as a Resolution of the Board of County Commissioners of Bonner County, Idaho, on this 1st day of October 2024.

BOARD OF BONNER COUNTY COMMISSIONERS

Asia Williams, Chairwoman

Steven Bradshaw, Commissioner

Ron Korn, Commissioner

ATTEST: Michael Rosedale

Deputy Clerk



BONNER COUNTY ROAD & BRIDGE

1500 Highway 2, Suite 101 • Sandpoint, ID 83864 • Phone: 208-255.5681 Fax: 208-263.9084 email: roads@bonnercountyid.gov

Memorandum

ROAD & BRIDGE

Item #2

Date: October 1st, 2024

To: Bonner County Commissioners

From: Jason Topp, Director

Re: Road and Bridge Budget – Add unanticipated Funds to FY25 Budget line items 022-8552

Guardrail.

Idaho code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted, provided that there shall be no increase in anticipated property taxes.

Bonner County Road and Bridge received unanticipated revenues from 002-4060 City M&O in the sum of \$102,014.16 and from 002-4280 REA Tax in the sum of \$25,849.00 and from 002-4340 Special Distribution in the sum of \$28,174.29 and from 002-4360 Circuit Breaker in the sum of \$30,848.72 and from 002-4645 Forest Apportionment in the sum of \$32,711.95. For a combined total of all unanticipated revenues equaling \$219,598.12

Whereas Road and Bridge has many need guardrail projects and replacements throughout the County to be completed. We are proposing to increase Bonner County Road and Bridges budget line Item 002-8552 Guardrails by **\$219,598.12**.

Road & Bridge requests the Commissioners authorize the Clerk to open the FY2025 budget and add unanticipated revenue to Road and Bridges "B" Budget for a total increase of **\$219,598.12** Please reference the attached budget amendment resolution.

Distribution:

Review:

Review:

Road and Bridge Department
Copy to Auditors
Auditors

A suggested motion would be: I move to approve Resolution 24 - ______, authorizing the Clerk to open the Road and Bridge FY2025 budget and add unanticipated revenues to the Bonner County Road and Bridges "B" Budget for the sum of \$215,598.12 as detailed in the Resolution.

Recommendation Acceptance: Yest No Date: 10-1-24